

2022 CAPITAL PROJECT

As you are likely aware, the school district recently completed the successful capital project that was approved by the voters in 2019. This project accomplished some much needed repairs, replacements, and upgrades to the building and its infrastructure. Similar to home improvement projects, there are times when you can't incorporate all necessary repairs or improvements at the same time. The school district buildings and grounds are the same. Following the 2019 project work and our state required building conditional survey, the district has identified some additional scope of work items that we have put together into the potential 2022 Capital Project. The board of education, superintendent, and maintenance supervisor have worked with LaBella Associates, Campus Construction Management, and Fiscal Advisors to create a project that will address some continued repairs and upgrades with no increase in school taxes. On October 27, 2022, the Canaseraga School Board approved a special meeting of the qualified voters to consider the 2022 Capital Project. The vote will take place on **Thursday, December 15, 2022, from 12:00pm – 8:00pm**. The vote will take place in the school main foyer.

The project would be financed using a portion of the 2018 Capital Reserve – formerly approved by the community – and short and long term borrowing that will qualify for NYS building aid.

This project will be structured a little differently than the last one. The district will present to the community two (2) propositions for consideration. Proposition 1 will address repairs and improvements directly related to the school building and bus garage. One vital piece of the project is the replacement of our failed underground fuel oil storage tank that feeds the main building. Proposition 2 is to replace the deteriorating parking lot and driveways on the campus. Our existing blacktop on the campus has many cracks, pockets, and sections of spidering asphalt. We have tried to preserve the structure of the material by having it sealed every other year, but there are parts of the blacktop that are beyond filling the cracks and sealing. The project does not include adding any “new footprint” to the building.

The projected cost for Proposition 1 is \$3,650,000 using \$730,000 from the 2018 capital reserve. A general list of projected scope of work items is included in this mailing. The projected cost for Proposition 2 is \$1,850,000 using \$370,000 from the 2018 capital reserve. These figures include labor, materials, inflation of projected costs, borrowing costs, architect fees, and financial advisor fees.

If there are any questions about the project scope of work items, please contact Mr. Chad Groff, Superintendent of Schools.

Upon successful approval of the capital project, the district will work with the architects to finalize details of the work and submit the plans to the state education department for approval. The target for work to take place, following SED approval and the bidding of the work, will be the summer of 2024.

Capital Project Vote

Thursday, December 15, 2022 12:00pm - 8:00pm School Foyer

Proposed Scope of Work

Proposition 1: General Scope of Work for Main Building and Bus Garage

- | | |
|--|---|
| > HS Science Room Renovation | > Replace 10,000 Gallon Fuel Oil Tank for Main Building |
| > Wall Pad Replacement in Large Gym | > Site Work from Fuel Oil Tank |
| > Elem Wing Key Fob Access | > Door Hardware Replacement |
| > Boiler Room Lighting Upgrades | > Basement Exterior Door Replacement |
| > Fire Alarm Upgrades | > Replace Sanitary Crawlspace Piping |
| > Emergency Exit Light Replacement | > Emergency Egress Lights Replacement |
| > Elem Toilet Room Reconstruction | > Elem Classroom Casework Replacement |
| > Upgrade Softball / Soccer Scoreboard | Under the Windows |
| > Repair Garage Work Bay Concrete | > Add Baseball / Soccer Scoreboard |
| > Garage Key Fob Access | > Replace Garage Entrance Door |
| > Upgrade Garage Fire Alarms | > Upgrade Garage Interior Lighting |

QUICK FACTS

- | | |
|---|--|
| > Total proposed project: \$3,650,000 | > Capital reserve off-set: \$730,000 |
| > State aid ratio will be 85.8% | > Projected 98% of project will be aided |
| > Total Principal & Interest: \$3,864,077 | > Total State Aid: \$3,870,511 |

Proposition 2: Parking and Drive Asphalt Replacement

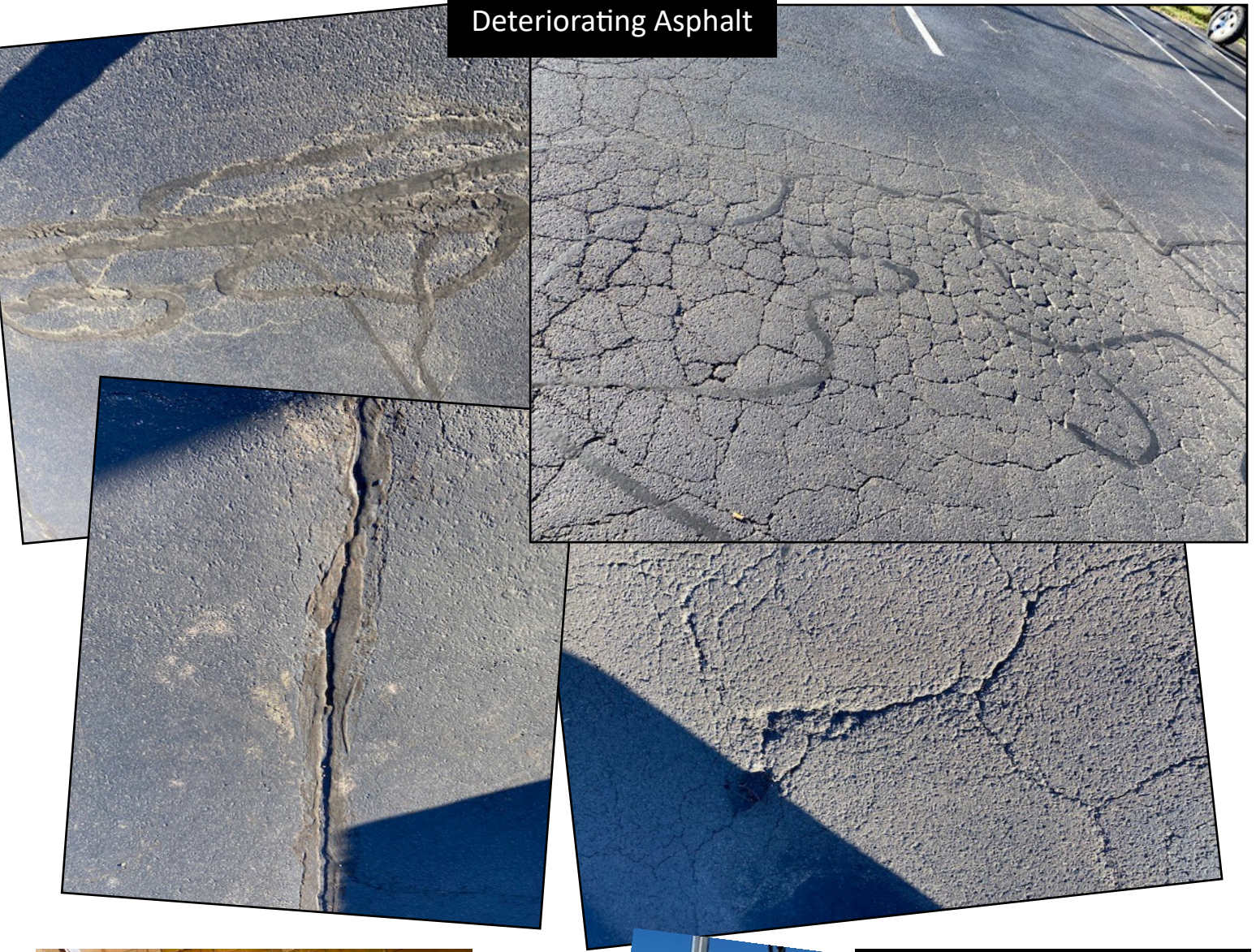
- > Mill Asphalt to Subbase and Replace with Heavy Duty Asphalt
- > Select Areas of Full Depth Asphalt Reconstruction
- > Reconstruct ADA Parking Area

QUICK FACTS

- | | |
|---|--|
| > Total proposed project: \$1,850,000 | > Capital reserve off-set: \$370,000 |
| > State aid ratio will be 85.8% | > Projected 98.5% of project will be aided |
| > Total Principal & Interest: \$1,960,007 | > Total State Aid: \$1,961,761 |

Please Vote December 15

Deteriorating Asphalt



Temporary Fuel Oil Tank



Room 202 Science Floor



Canaseraga CSD

4-8 Main St Canaseraga NY 14822

Non-Profit
Organization
PAID
Canaseraga, NY
14822
Permit # 100

Board of Education

Sonja Robinson, President
Nicole McIntosh, Vice-President
Fran Hoffman
Lester York
Stephen Kenyon, Sr.

Chad C. Groff, Superintendent
Shelby A. DeMistry, Building Principal

CAPITAL PROJECT VOTE INFORMATION

QUALIFICATIONS OF VOTERS

A person shall be entitled to vote in any school district election and in all matters placed upon the official ballot; and sign a nominating petition if such person is:

A citizen of the United States; at least 18 years old; a resident of the school district for at least 30 days prior to the meeting.

ABSENTEE BALLOTS

Voters who meet the following criteria need to fill out an Application for Absentee Ballot in order to be eligible to receive an Absentee Ballot. Applications are available in the District Office. Absentee ballots must be provided to any qualified voter who will be unable to vote in person due to:

1. illness or physical disability, hospitalization
2. incarceration
3. travel outside the voter's county or city of residence for employment or business reasons, studies, or vacation on the day of the election

The district clerk must receive applications for an absentee ballot at least seven days before the vote if the ballot is to be mailed to the voter or one day prior to the vote, if in person.